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|  **Continuing Statutory Service (Proposed Base Budget Reduction Targets) – Template 2****BOP 030** |
| Service name:SCIENTIFIC SERVICES (ENVIRONMENTAL TESTING)(BBR 095) | Service description – please see below |
|  | **2015/16** | **2016/17** | **2017/18** |
|  | **£m** | **£m** | **£m** |
| Forecast before savings | 0.351 | 0.386 | 0.433 |
| Budgeted savings (cumulative) | -0.042 | -0.204 | -0.239 |
| Planned net expenditure **(Approved 2015 net budget)** | 0.309 | 0.182 | 0.194 |
|  |  |  |  |
| August 15 monitoring position | 0.054 |  |  |
| Demand variations (cumulative) |  | 0.000 | 0.000 |
| Price variations (cumulative) |  | -0.011 | -0.023 |
| Undeliverable savings (cumulative) | 0.000 | 0.000 | 0.000 |
| Loss of grant (cumulative) | 0.000 | 0.000 | 0.000 |
| **Revised Resource Requirement** | **0.363** | **0.171** | **0.171** |
| Additional savings target for approval (cumulative) | 0.000 | -0.070 | -0.070 |
| **Revised proposed budget** | **0.363** | **0.101** | **0.101** |
| Proposed risk reserve provision (discrete year) |  | 0.000 | 0.000 |
| Policy Decisions needed to deliver the target savings  | No policy Decision required, however service efficiencies are proposed. |
| Impact on service | * Reduce the amount of technical support required by this Service.
* The food factory inspections to transfer to Trading Standards to enable efficiencies in service provision.
* Amended working arrangements across the service, including the implementation and use of the Technology Forge data management system, enabling live data inputting in the field.
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| Actions needed to deliver the target savings | * Reduced Technical support for Scientific Services. (1 FTE)
* The transfer of the food factory inspections to Trading Standards. (1FTE)
* Implementation of the Technology Forge system that will enable remote data imputing.
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| Equality Analysis | [Click here to view document](http://council.lancashire.gov.uk/ecCatDisplay.aspx?sch=doc&cat=13868&path=0) |

**What does this service deliver?**

Testing and monitoring in the following areas (in line with the various legislation):

* + Consumer Protection by Trading Standards.
	+ Air Quality Monitoring.
	+ Food and Agriculture.
	+ Radiation monitoring in Lancashire.
	+ Property Groups asbestos monitoring programmes.
	+ Monitoring of hazardous chemicals in use within LCC.
	+ Advice in relation to local Nuclear Industry.
	+ Support in Emergency Situations for Emergency Services and Emergency Planning.
	+ Providing Analytical Support and on site monitoring to the Highways and Asset functions.
	+ Testing and monitoring Private Water Supplies.